

CHRISTIAN HOME & REHABILITATION CENTER
331 BLY STREET

WAUPUN 53963 Phone: (920) 324-9051
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 75
Total Licensed Bed Capacity (12/31/03): 75
Number of Residents on 12/31/03: 74

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 67

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.6
Supp. Home Care-Personal Care	No					1 - 4 Years		32.4
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	1.4	More Than 4 Years		18.9
Day Services	No	Mental Illness (Org./Psy)	37.8	65 - 74	4.1			----
Respite Care	No	Mental Illness (Other)	1.4	75 - 84	32.4			73.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	54.1	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	1.4	95 & Over	8.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	20.3	65 & Over	98.6	-----		
Transportation	No	Cerebrovascular	10.8		-----	RNs		4.6
Referral Service	No	Diabetes	10.8	Gender	%	LPNs		8.9
Other Services	No	Respiratory	2.7		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	6.8	Male	24.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	75.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	2	5.1	135	0	0.0	0	1	3.4	155	0	0.0	0	0	0.0	0	3	4.1	
Skilled Care	6	100.0	350	37	94.9	117	0	0.0	0	28	96.6	148	0	0.0	0	0	0.0	0	71	95.9	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	6	100.0		39	100.0		0	0.0		29	100.0		0	0.0		0	0.0		74	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	29.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	0.0	Bathing	23.0	41.9	35.1	74
Other Nursing Homes	1.6	Dressing	23.0	40.5	36.5	74
Acute Care Hospitals	69.4	Transferring	35.1	44.6	20.3	74
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	29.7	43.2	27.0	74
Rehabilitation Hospitals	0.0	Eating	13.5	73.0	13.5	74
Other Locations	0.0	*****				
Total Number of Admissions	124	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.4		Receiving Respiratory Care	8.1
Private Home/No Home Health	21.6	Occ/Freq. Incontinent of Bladder	59.5		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	2.6	Occ/Freq. Incontinent of Bowel	44.6		Receiving Suctioning	0.0
Other Nursing Homes	1.7				Receiving Ostomy Care	2.7
Acute Care Hospitals	6.0	Mobility			Receiving Tube Feeding	2.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	6.8		Receiving Mechanically Altered Diets	29.7
Rehabilitation Hospitals	0.0					
Other Locations	32.8	Skin Care			Other Resident Characteristics	
Deaths	35.3	With Pressure Sores	10.8		Have Advance Directives	94.6
Total Number of Discharges (Including Deaths)	116	With Rashes	1.4		Medications	
					Receiving Psychoactive Drugs	59.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.7	94.0	0.91	88.0	0.97	88.1	0.97	87.4	0.98
Current Residents from In-County	63.5	77.2	0.82	72.9	0.87	69.7	0.91	76.7	0.83
Admissions from In-County, Still Residing	17.7	23.9	0.74	20.1	0.88	21.4	0.83	19.6	0.90
Admissions/Average Daily Census	185.1	101.9	1.82	129.5	1.43	109.6	1.69	141.3	1.31
Discharges/Average Daily Census	173.1	102.4	1.69	130.3	1.33	111.3	1.56	142.5	1.22
Discharges To Private Residence/Average Daily Census	41.8	39.2	1.07	52.2	0.80	42.9	0.97	61.6	0.68
Residents Receiving Skilled Care	100	96.3	1.04	93.7	1.07	92.4	1.08	88.1	1.14
Residents Aged 65 and Older	98.6	97.2	1.01	94.2	1.05	93.1	1.06	87.8	1.12
Title 19 (Medicaid) Funded Residents	52.7	64.2	0.82	66.3	0.79	68.8	0.77	65.9	0.80
Private Pay Funded Residents	39.2	25.9	1.51	21.6	1.82	20.5	1.91	21.0	1.87
Developmentally Disabled Residents	1.4	0.5	2.96	0.5	2.48	0.5	2.70	6.5	0.21
Mentally Ill Residents	39.2	38.5	1.02	36.2	1.08	38.2	1.03	33.6	1.17
General Medical Service Residents	6.8	20.1	0.34	21.5	0.31	21.9	0.31	20.6	0.33
Impaired ADL (Mean)	51.1	51.0	1.00	48.4	1.05	48.0	1.06	49.4	1.03
Psychological Problems	59.5	53.0	1.12	53.4	1.11	54.9	1.08	57.4	1.04
Nursing Care Required (Mean)	6.9	7.7	0.90	6.9	1.00	7.3	0.95	7.3	0.95